

Beatty Town Advisory Board
100 A Avenue South
P.O. Box 837
Beatty, NV 89003

Budget Workshop Minutes
03/28/2016

**THE BEATTY TOWN ADVISORY BOARD MET IN REGULAR SESSION AT 5:30PM IN THE BEATTY COMMUNITY CENTER.
THE BEATTY TOWN ADVISORY BOARD HEREAFTER WILL BE REFERRED TO AS THE (BTAB)
THE BEATTY TOWN ADVISORY BOARD MEMBERS HEREAFTER WILL BE REFERRED TO AS THEIR RESPECTIVE INITIALS.**

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TTY to Voice (800) 326-6868

Dick Gardner (DG) – Chair
Kelly Carroll (KC) – Vice Chair
Erika Gerling (EG) – Treasurer
Randy Reed (RR) - Member
Crystal Taylor (CT) – Member

1 Pledge of Allegiance

Meeting called to order 5:30pm

2 GENERAL PUBLIC COMMENT (Three-minute time limit per person.) Action will not be taken on the matters considered during this period until specifically included on an agenda as an action item.

None

3 Approval of the Workshop Agenda for the BTAB meeting of March 28, 2016.

No changes

4 Board Member's Comments (This item limited to announcements or topics/issues proposed for future workshops/agendas)

KC - None; RR - None; CT-None; DG- None; EG- Not present

5 Discussion Budget Workshop; All Town Department/ Beatty Volunteer Fire Department/ Beatty Chamber of Commerce/Beatty Museum for fiscal year 2016/2017, FY17 – Beatty Town Office; Carrie Radomski

Carrie Radomski; Town Secretary - Stated this is the tentative budget. This budget has been modified to represent the numbers released by the State of Nevada Department of Taxation; which were released on Friday the 25th. The Advisory Board has a copy of the summary of changes that happened as a result of the update of those numbers. We saw some increases, a slight increase in the property tax revenue and also a slight increase in the consolidated tax revenues. Those modifications were made along with the requests from both the Beatty Museum and the Beatty Chamber at the last workshop for their budgets so the numbers reflect those adjustments as well. This budget contains five funds, we are budgeting expenditures of \$2,182,735.00 and this will allow the Town to hold an ending fund balance of \$1,399,748.00.

I did speak with Pam (Webster County Manger) she did review the budget and said everything looked good. This is a tentative budget; it's not the final one which will happen in April. If we have to make modifications we will before you get the final budget in April.

EG - Thanked Carrie

DG - Asked for questions, there were none.

6 General Public Comment

None

Summer Taylor - Gave an update of FCCLA as of right now I'm the only girl who is going, out of four girls I'm the only one and I might be the only one going because someone else might back out. Poetry Out Loud went good, I didn't make the top 3 but I had a good time. A girl named, I believe, Kayla Bates from Elko County won.

7 Adjournment

KC - Motion to adjourn at 5:35pm; Second RR; 5-0